

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2025
Current Dates: 11/1/2025 - 11/30/2025
Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-5,085.50	\$15,457.75	2	63,894.14	\$803,723.25	59	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	85,849.00	\$187,315.96	265	\$1,970,887.84	9.50%
A2b - Residential Conservation Services (RCS)	0.00	\$2,797.10	12	0.00	\$30,364.20	131	\$336,634.00	9.02%
A2c - Residential Retail	26,839.55	\$47,908.12	99	-1,362.95	\$341,538.67	259	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$115,205.12	37	\$0.00	0.00%
Res Subtotal	21,754.05	\$66,162.97	113.00	148,380.19	\$1,478,147.20	751	\$2,307,521.84	
Res % of Total	44.10%	40.88%	49.34%	50.50%	66.61%	78.31%	45.02%	
B1a - Income Eligible Coordinated Delivery	-1,251.46	\$83,081.08	99	55,437.11	\$654,126.95	155	\$1,761,300.96	37.14%
IE Subtotal	-1,251.46	\$83,081.08	99.00	55,437.11	\$654,126.95	155	\$1,761,300.96	
IE % of Total	-2.54%	51.33%	43.23%	18.87%	29.48%	16.16%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$6,406.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-1,472.00	\$1,625.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,000.00	3	9,324.00	\$24,886.82	7	\$1,056,983.87	2.35%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,601.00	\$19,300.39	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	28,827.98	\$11,614.40	14	71,572.76	\$34,482.48	33	\$0.00	0.00%
C&I Subtotal	28,827.98	\$12,614.40	17.00	90,025.76	\$86,700.69	53	\$1,056,983.87	
C&I % of Total	58.44%	7.79%	7.42%	30.64%	3.91%	5.53%	20.62%	
Total	49,330.57	\$161,858.45	229	293,843.06	\$2,218,974.84	959	\$5,125,806.66	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.